

State of New Jersey Local Government Services

Year:	2020	Municipal User	Friendly B	udget	
MUNICIPALITY:	0252 River Edge Borough	- County of Bergen		•	Adopted
Municode:			Filename:	0252 fba 2020.xls	sm
		https://www.riveredgenj.org	;/		
	Phone Number:		(201) 599-6300		
	Mailing Address:		705 Kinderkamack	Road	
Email the UFB if no	t using Outlook	Municipality:	River Edge	State: NJ Zip:	07661
	Mayor	•			
First Name	Middle Name	Last Name	Term Expires	Business Email	
Thomas	R	Papaleo	12/31/2023	TPapaleo@riveredgenj.org	
	Chief Administr	ative Officer	_		
Raymond		Poerio		RPoerio@riveredgenj.org	
	Chief Financial	Officer	_		
Chris		Battaglia		ChrisB@ttaglia.com	
	Municipal Clerk				
Stephanie		Evans		SEvans@riveredgenj.org	
	Registered Mun	icipal Accountant			
Steven	D	Wielkotz		sdw@w-cpa.com	
	Governing Body	y Members	_		
First Name	Middle Name	Last Name	Term Expires	Business Email	
Dario		Chiningo	12/31/2020	DChiningo@riveredgenj.org	
Indira		Kinsella	12/31/2020	IKinsella@riveredgenj.org	
Joseph		Gautier	12/31/2021	JGautier@riveredgenj.org	
Michelle		Kaufman	12/31/2021	MKaufman@riveredgenj.org	
Ellen		Busteed	12/31/2022	EBusteed@riveredgenj.org	
Lissa		Montisano-Koen	12/31/2022	LMontisanoKoen@riveredgen	j.org

USER FRIENDLY BUDGET SECTION - PROPERTY TAX BREAKDOWN

	Calendar Year	Calendar Year	rty taxes % of	Ava Docidontial	Current Year 202	Actual/Estimated	Tax Levy
			76 01 Total Levy	Avg Residential Taxpayer Impact	<u>Taxes</u>	Actual/Estimateu	<u> 1 ax Levy</u>
Municipal Purpose Tax	<u>Tax Rate</u> 0.877	<u>Tax Levy</u> \$12,858,380.00	25.30%	\$0.00	Municipal Purpose Tax	ACTUAL	\$13,185,685.7
Municipal Library	0.042	\$613,984.00	1.21%	\$0.00	Municipal Library	ACTUAL	\$642,638.1
Municipal Open Space	0.010	\$145,904.21	0.29%	\$0.00	Municipal Open Space	ACTUAL	\$148,125.2
Fire Districts (avg. rate/total levies)	0.010	ψ11.5,5 0 H.21	0.00%	\$0.00	Fire Districts (total levies)	Heroni	Ψ110,123.2
Other Special Districts (total levies)			0.00%	\$0.00	Other Special Districts (total levies)		
Local School District	1.154	\$16,917,366.00	33.28%	\$0.00	Local School District	ESTIMATED	\$17,255,713.0
Regional School District	1.076	\$15,780,418.00	31.05%	\$0.00	Regional School District	ACTUAL	\$16,824,909.0
County Purposes	0.295	\$4,327,906.43	8.51%	\$0.00	County Purposes	ESTIMATED	\$4,414,464.5
County Library			0.00%	\$0.00	County Library		
County Board of Health			0.00%	\$0.00	County Board of Health		
County Open Space	0.013	\$185,385.44	0.36%	\$0.00	County Open Space	ESTIMATED	\$189,093.
Other County Levies (total)			0.00%	\$0.00	Other County Levies (total)		
Cotal (Calendar Year 2019 Budget)	3.467	\$50,829,344.08	100.00%	\$0.00	Total ESTIMATED amount to be raised	by taxes	\$52,660,628.7
To be used to calculate the current year tax rate) Current Year Average Residential Asse	essment	\$394,207.36 Vear to Current Year	Comparison		Budget Appropriations, before Reserve : Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before Reserve for Uncollected Taxes (RUT)		16,488,081.6 \$38,832,304.9 \$52,099,698.3 \$560,930.4
		cur to current rear	<u>Comparison</u>		Total Amount to be Raised by Taxes		\$52,660,628.78
	<u>Comparisor</u>	n - Municipal Purpose					
	Prior Year	Current Year	% Change (+/-)		% of Tax Collections used to Calculate I	RUT	
]			1.500/			=	98.93
[0.877	0.890	1.50%		If % used exceeds the actual collection %	=	98.93
[0.877				If % used exceeds the actual collection % reference the statutory exception used	=	98.93
[0.877 Comparison	0.890 1 - Municipal Purpose	s Tax Levy	\$ Change (+/-)		=	98.93
	0.877 Comparison	0.890 1 - Municipal Purpose	s Tax Levy	\$ Change (+/-) \$327,305.72	reference the statutory exception used Tax Collections - ACTUAL as of Price	then	98.93
Į	0.877 Comparison Prior Year (12,858,380.00)	0.890 1 - Municipal Purpose Current Year \$13,185,685.72	s Tax Levy % Change (+/-) 2.55%	\$327,305.72	reference the statutory exception used Tax Collections - ACTUAL as of Prior Total Tax Revenue, Collections CY 201	then	50,751,943.
<u> </u>	O.877 Comparison Prior Year (\$12,858,380.00) Comparison - Impact	0.890 1 - Municipal Purpose Current Year \$13,185,685.72 t on Avg. Residential	s Tax Levy % Change (+/-) 2.55% Tax Payment (Mun	\$327,305.72 icipal Purposes Onl	Tax Collections - ACTUAL as of Pric Total Tax Revenue, Collections CY 201 Total Tax Levy, CY 2019	then	50,751,943. 51,108,007.
<u> </u>	O.877 Comparison Prior Year \$12,858,380.00 Comparison - Impact	0.890 1 - Municipal Purpose Current Year \$13,185,685.72 t on Avg. Residential 7 Current Year	s Tax Levy % Change (+/-) 2.55% Tax Payment (Mun % Change (+/-)	\$327,305.72 icipal Purposes Onl \$ Change (+/-)	reference the statutory exception used Tax Collections - ACTUAL as of Prior Total Tax Revenue, Collections CY 201	then	50,751,943. 51,108,007.
<u> </u>	O.877 Comparison Prior Year (\$12,858,380.00) Comparison - Impact	0.890 1 - Municipal Purpose Current Year \$13,185,685.72 t on Avg. Residential	s Tax Levy % Change (+/-) 2.55% Tax Payment (Mun	\$327,305.72 icipal Purposes Onl	Tax Collections - ACTUAL as of Pric Total Tax Revenue, Collections CY 201 Total Tax Levy, CY 2019	then	

USER FRIENDLY BUDGET SECTION - ANTICIPATED REVENUE SUMMARY (ALL OPERATING FUNDS)

FCOA	% Difference Current vs. Prior Year	\$ Difference Current vs. Prior Year	Total Realized Revenue (Prior Year)	Total Anticipated Revenue (Current Year)	General Budget	Open Space Budget	Utility	Utility	Utility	Utility	Utility	Utility
08 Surplus	3.85%	\$37,500.00	\$975,000.00	\$1,012,500.00	\$1,012,500.00							
08 Local Revenue	-35.00%	(\$193,845.36)	\$553,845.36	\$360,000.00	\$360,000.00							
09 State Aid (without offsetting appropriation)	0.00%	\$0.00	\$1,070,715.00	\$1,070,715.00	\$1,070,715.00							
08 Uniform Construction Code Fees	-2.68%	(\$5,376.00)	\$200,376.00	\$195,000.00	\$195,000.00							
Special Revenue Items w/ Prior Written Consent												
11 Shared Services Agreements	0.00%	\$0.00	\$6,765.00	\$6,765.00	\$6,765.00							
08 Additional Revenue Offset by Appropriations	#DIV/0!	\$0.00		\$0.00								
10 Public and Private Revenue	-68.08%	(\$51,037.06)	\$74,965.84	\$23,928.78	\$23,928.78							
08 Other Special Items	-9.19%	(\$26,996.87)	\$293,650.31	\$266,653.44	\$266,653.44							
15 Receipts from Delinquent Taxes	-9.61%	(\$30,301.83)	\$315,427.83	\$285,126.00	\$285,126.00							
Amount to be raised by taxation												
07 Local Tax for Municipal Purposes	-0.99%	(\$132,025.44)	\$13,317,711.16	\$13,185,685.72	\$13,185,685.72							
07 Minimum Library Tax	4.67%	\$28,654.10	\$613,984.00	\$642,638.10	\$642,638.10							
54 Open Space Levy Tax	0.70%	\$1,031.44	\$146,666.56	\$147,698.00		\$147,698.00						
07 Addition to Local District School Tax	#DIV/0!	\$0.00		\$0.00								
08 Deficit General Budget	#DIV/0!	\$0.00		\$0.00								
Total	-2.12%	(\$372,397.02)	\$17,569,107.06	\$17,196,710.04	\$17,049,012.04	\$147,698.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Sheet UFB-2

USER FRIENDLY BUDGET SECTION - APPROPRIATIONS SUMMARY (ALL OPERATING FUNDS)

CSERT	RIENDLY BUDGET SEC.			17110115 501	minite (itel	OLEMATING	CINDS)	П			· · ·	ır				
		Budgeted	Positions			Total Modified	Total	General	Public&Private	Open Space						
FCOA		Full-Time	Part-Time	% Difference	\$ Difference			Budget	Offsets	Budget	Utility	Utility	Utility	Utility	Utility	Utility
				Current v.	Current v. Prior	Appropriation		_			-	-	-	-	-	-
				Prior Year	Year	for Service Type	• • •									
						(Prior Year)	(Current Year)									
20	General Government	5.00	18.00	-6.29%	(\$82,931.26)	\$1,317,668.01	\$1,234,736.75	\$1,234,736.75								
21	Land-Use Administration		2.00	3.42%	\$1,106.48	\$32,324.00	\$33,430.48	\$33,430.48								
22	Uniform Construction Code	1.00	7.00	3.05%	\$6,837.77	\$224,323.00	\$231,160.77	\$231,160.77								
23	Insurance			-4.36%	(\$61,423.09)	\$1,408,454.00	\$1,347,030.91	\$1,347,030.91								
25	Public Safety	28.00	47.00	3.96%	\$155,630.00	\$3,929,433.00	\$4,085,063.00	\$4,085,063.00								
26	Public Works	21.00	3.00	5.35%	\$123,503.74	\$2,309,362.00	\$2,432,865.74	\$2,432,865.74								
27	Health and Human Services		8.00	5.21%	\$9,673.84	\$185,842.00	\$195,515.84	\$195,515.84								
28	Parks and Recreation	1.00	57.00	66.27%	\$188,323.52	\$284,194.00	\$472,517.52	\$324,819.52		\$147,698.00						
29	Education (including Library)	4.00	12.00	3.83%	\$24,902.77	\$649,825.00	\$674,727.77	\$674,727.77								
30	Unclassified			-45.36%	(\$35,192.06)	\$77,589.84	\$42,397.78	\$16,000.00	\$26,397.78							
31	Utilities and Bulk Purchases		1.00	7.88%	\$158,270.07	\$2,009,716.00	\$2,167,986.07	\$2,167,986.07								
32	Landfill / Solid Waste Disposal			1.98%	\$5,000.00	\$253,000.00	\$258,000.00	\$258,000.00								
35	Contingency			1279900.00%	\$63,995.00	\$5.00	\$64,000.00	\$64,000.00								
36	Statutory Expenditures			2.48%	\$37,726.00	\$1,523,945.00	\$1,561,671.00	\$1,561,671.00								
37	Judgements			#DIV/0!	\$0.00		\$0.00									
42	Shared Services			0.00%	\$0.00	\$6,765.00	\$6,765.00	\$6,765.00								
43	Court and Public Defender	1.00	5.00	-1.63%	(\$2,242.64)	\$137,943.00	\$135,700.36	\$135,700.36								
44	Capital			311.58%	\$332,503.00	\$106,716.00	\$439,219.00	\$439,219.00								
45	Debt			-22.91%	(\$349,500.00)	\$1,525,500.00	\$1,176,000.00	\$1,176,000.00								
46	Deferred Charges			-53.32%	(\$87,937.43)	\$164,929.08	\$76,991.65	\$76,991.65								
48	Debt - Type 1 School District			#DIV/0!	\$0.00		\$0.00									
50	Reserve for Uncollected Taxes		·	0.00%	\$0.00	\$560,930.40	\$560,930.40	\$560,930.40								
55	Surplus General Budget			#DIV/0!	\$0.00		\$0.00									
	Total	61.00	160.00	2.92%	\$488,245.71	\$16,708,464.33	\$17,196,710.04	\$17,022,614.26	\$26,397.78	\$147,698.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Sheet UFB-3

USER FRIENDLY BUDGET SECTION STRUCTURAL BUDGET IMBALANCES

Revenues at Risk	Couring appropriation	Sir.	Line Item. Put "X" in cell to the left that corresponds to the type of imbalance.	Amount	Comment/Explanation
			None		

ASSESSED PROPERTY VALUATIONS - EXEMPT PROPERTY - PROPERTY TAX APPEAL DATA

Property Tax Asse	essments - Taxable Propo	erties (October 1, 2019 Valu	<u>ie)</u>	Property Tax Asses	ssments - Exempt Pro	perties (October 1, 2019 Va	lue)
	# of Parcels	Assessed Value	% of Total		# of Parcels	Assessed Value	% of Total
1 Vacant Land	25	\$1,926,000.00	0.13%	15A Public Schools	3	\$39,369,100.00	28.80%
2 Residential	3,233	\$1,274,472,399.00	86.04%	15B Other Schools	0	\$0.00	0.00%
3A/3B Farm			0.00%	15C Public Property	90	\$49,123,900.00	35.94%
4A Commercial	126	\$113,863,300.00	7.69%	15D Church and Charities	8	\$26,681,600.00	19.52%
4B Industrial	3	\$9,957,700.00	0.67%	15E Cemeteries & Graveyards	0	\$0.00	0.00%
4C Apartments	15	\$76,737,900.00	5.18%	15F Other Exempt	20	\$21,516,600.00	15.74%
5A/5B Railroad			0.00%				
6A/6B Business Personal Property	1	\$4,295,164.00	0.29%				
Total	3,403	\$1,481,252,463.00	100.00%	Total	121	\$136,691,200.00	100.00%
	'				•		
Average Ratio (%), Assessed to Tru	ie Value	75.99%					
Equalized Valuation, Taxable Prop	erties	\$1,949,272,881.96		Percentage of Exempt vs.			
	_			Non-Exempt Properties	9.23%		
Total # of property tax appeals	s filed in 2019	County Tax Board	38.00				
		State Tax Court	0.00				
Number of 2019 County Tax Board	l decisions appealed to Ta	x Court	12.00				
Number of pending property tax ap	* *		12.00				
- como es penang property an ap	r		12.00				
Amount paid out by municipality fo	or tax anneals in 2019		\$30,622.83				
Amount paid out by municipality to	n an appears in 2019		\$30,022.03				

	Prior Budget Year's Payn	ents in Lieu of Tax	(PILOT) - 5 Year Exemption	ns/Abatements	
		# of	PILOT		Taxes if Billed in Full
		Parcels	Billing/Revenue	Assessed Value	2019 Total Tax Rate
G	Commercial/Industrial Exemption				
I	Dwelling Exemption				
J	Dwelling Abatement				
K	New Dwelling/Conversion Exemption				
L	New Dwelling/Conversion Abatement				
N	Multiple Dwelling Exemption				
О	Multiple Dwelling Abatement				
	Total 5 Yr Exemptions/Abatements	0	0.00	0.00	0.00

USER FRIENDLY BUDGET SECTION Long Term Tax Exemptions

										Long Term	ax Exemptions									
<u>Prior B</u>	Budget Year's Pa	vments in Lie	u of Tax (PILOT)	- Long Term Tax	Exemptions	Prior Budget Yes	ar's Payments in Li	eu of Tax (PILO)	Γ) - Long Term T	ax Exemptions	Exemptions Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions					Prior Budget	Year's Payments in Lie	u of Tax (PILOT)	- Long Term Tax E	<u>xemptions</u>
Project Name	(us	rpe of Project se drop-down r data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2019 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)		Assessed Value	Taxes if Billed In Full 2019 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2019 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2019 Total Tax Rate
Total Long Term Ex-			0.00	0.00	0.00	Total Long Term Exemptio	ns - Column Total	\$0.00	\$0.00	\$0.00	Total Long Term Exemptions	- Column Total	\$0.00	\$0.00	\$0.00	Total Long Term Exemption		\$0.00	\$0.00	
Mark "X" if Grand	d Total	X									. Time c					Total Long Term Exempti	ons - GRAND TOTAL	\$0.00	\$0.00	\$0.00

Sheet UFB-6 Sheet UFB-6C

USER FRIENDLY BUDGET SECTION BUDGETED PERSONNEL COSTS

Organization / Individuals Eligible for Benefit	# of Full-Time Employees	# of Part-Time Employees	Total Personnel Cost	Base Pay	Overtime and other Compensation	Pension (Estimate)	Health Benefits Net of Cost Share	Employment Taxes and Other Benefits
Governing Body		7.00	31,218.50	\$29,000.00	\$0.00	\$0.00	\$0.00	\$2,218.50
Supervisory Staff (Department Heads & Managers)	8.00	5.00	1,303,687.64	\$1,020,000.00	\$5,000.00	\$143,935.00	\$56,340.14	\$78,412.50
Police Officers (Including Superior Officers)	23.00		4,092,480.53	\$2,833,800.00	\$195,000.00	\$765,529.00	\$254,233.93	\$43,917.60
Fire Fighters (Including Superior Officers)			70,825.91	\$0.00	\$65,792.76	\$0.00	\$0.00	\$5,033.15
All Other Union Employees not listed above	17.00		1,579,657.54	\$1,026,400.00	\$96,501.00	\$144,838.12	\$226,016.49	\$85,901.93
All Other Non-Union Employees not listed above	4.00	143.00	1,005,856.84	\$677,500.00	\$0.00	\$95,603.88	\$180,924.21	\$51,828.75
Totals	52.00	155.00	8,083,726.96	\$5,586,700.00	\$362,293.76	\$1,149,906.00	\$717,514.77	\$267,312.43

Is the Local Government required to comply with NJSA 11A (Civil Service)? - YES or NO

NO

Note - <u>Base Pay</u> is the annualized rate of pay to which overtime (if eligible) and/or pension is calculated. Either calculation is fine at the discretion of the Local Unit. Overtime and other compensation is any other item that is charged as a salary and wage expense but not included in Base Pay.

USER FRIENDLY BUDGET SECTION - HEALTH BENEFITS

	Current Year # of	Current Year Annual Cost		Prior Year # of	Prior Year Annual	
	Covered Members	Estimate per	Total Current		Cost per Employee	Total Prior Year
	(Medical & Rx)	Employee	Year Cost	(Medical & Rx)	(Average)	Cost
Active Employees - Health Benefits - Annual Cost	,			,	(0)	
Single Coverage	18.00	\$11,065.92	\$199,186.56	15.00	\$11,559.48	\$173,392.20
Parent & Child	3.00	\$19,177.28	\$57,531.84	3.00	\$20,691.36	\$62,074.08
Employee & Spouse (or Partner)	7.00	\$21,980.85	\$153,865.95	8.00	\$23,118.96	\$184,951.68
Family	18.00	\$30,710.01	\$552,780.18	23.00	\$32,250.84	\$741,769.32
Employee Cost Sharing Contribution (enter as negative -)			(\$303,618.52)			(\$242,469.49)
Subtotal	46.00		\$659,746.01	49.00		\$919,717.79
Elected Officials - Health Benefits - Annual Cost						
Single Coverage			\$0.00			\$0.00
Parent & Child			\$0.00			\$0.00
Employee & Spouse (or Partner)			\$0.00			\$0.00
Family			\$0.00			\$0.00
Employee Cost Sharing Contribution (enter as negative -)						
Subtotal	0.00		\$0.00	0.00		\$0.00
Retirees - Health Benefits - Annual Cost						
Single Coverage			\$0.00			\$0.00
Parent & Child			\$0.00			\$0.00
Employee & Spouse (or Partner)			\$0.00			\$0.00
Family			\$0.00			\$0.00
Employee Cost Sharing Contribution (enter as negative -)						
Subtotal	0.00		\$0.00	0.00		\$0.00
GRAND TOTAL	46.00		\$659,746.01	49.00		\$919,717.79

Note - other health insurances such as dental and vision are not included in this analysis unless included in the employees total premium. Therefore, the total from this sheet may not agree with the budgeted appropriation.

Is medical coverage provided by the SHBP (Yes or No)? Is prescription drug coverage provided by the SHBP (Yes or No)?

YES YES

USER FRIENDLY BUDGET SECTION ACCUMULATED ABSENCE LIABILITY

Legal basis for benefit (check applicable items)

	(check									
Organization/Individuals Eligible for Benefit	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Approved Labor Agreement	Local Ordinance	Individual Employment Agreement					
River Edge Superior Officers Association	515.50	\$35,553.23	Х	Х						
River Edge PBA Local 201	2550.25	\$113,441.76	X	X						
Local 108, RWDSU, AFL-CIO	3533.36	\$111,615.39	X	Х						
Management Other Non Affiliated Workers	2181.90	\$96,355.30		Х						
*Note: All time in hours										
Note. All time in riours										
Totals	8781.01	\$356,965.68								
Total Funda Bereined	on of and of 0040	ΦΕ7 005 00								
Total Funds Apr										
rotai Funds App	propriated in 2020	\$5.00								

USER FRIENDLY BUDGET SECTION - OUTSTANDING DEBT; PER CAPITA AND BUDGET IMPACT

	Gross		Net		Current Year	2021	2022	All Additional Future
	Debt	Deductions	Debt		Budget	Budget	Budget	Years' Budgets
 	#14.155.000.00	Ø14155.000.00	Ф0.00					
Local School Debt	\$14,155,000.00	\$14,155,000.00		Utility Fund - Principal				
Regional School Debt	\$3,068,270.10	\$3,068,270.10	\$0.00	Utility Fund - Interest				
				Bond Anticipation Notes - Principal				
Utility Fund Debt			Ф0.00	Bond Anticipation Notes - Interest	Φ007.000.00	#00.5 000 00	ФОО Г ООО ОО	Ф 2.42 0.000.00
[0]				Bonds - Principal	\$985,000.00		\$985,000.00	\$3,430,000.00
				Bonds - Interest	\$152,575.00	\$128,425.00	\$103,400.00	\$291,450.00
				Loans & Other Debt - Principal Loans & Other Debt - Interest				
			\$0.00	Loans & Other Debt - Interest				
°			\$0.00	Total	\$1,137,575.00	\$1,113,425.00	\$1,088,400.00	\$3,721,450.00
Municipal Purposes			ψ0.00	1044	ψ1,137,373.00	ψ1,113,423.00	\$1,000,400.00	ψ3,721,430.00
Debt Authorized	\$4,220,568.65		\$4 220 568 65	Total Principal	\$985,000.00	\$985,000.00	\$985,000.00	\$3,430,000.00
Notes Outstanding	\$2,246,000.00		\$2,246,000.00		\$152,575.00	\$128,425.00	\$103,400.00	\$291,450.00
Bonds Outstanding	\$6,385,000.00			% of Total Current Year Budget	6.62%	\$120,423.00	\$105,400.00	\$271,430.00
Loans and Other Debt	\$0,202,000.00		\$0.00	Total Current Tear Budget	0.0270			
Louis and other Best			ψ0.00	Description		Debt Not List	ed Above	
Total (Current Year)	\$30,074,838.75	\$17,223,270.10	\$12,851,568.65	Total Guarantees - Governmental				
		•		Total Guarantees - Other				
				Total Capital/Equipment Leases				
Population (2010 census)	11,340			Total Other				
_								
Per Capita Gross Debt	\$2,652.10			Bond Rating	Moody's	Standard & Poors	<u>Fitch</u>	
Per Capita Net Debt	\$1,133.30			Rating	Aa2	AA+		
_				Year of Last Rating	2017	2017		
3 Yr. Average Property Valuation		\$1,841,365,215.67]				
	_	<u></u>		Mark "X" if Municipality has n	no bond rating			
Net Debt as % of 3 Year Avg Property	y Valuation	0.70%		· · · · · ·				

Sheet UFB-10

USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

Providing or Receiving Services?	Providing Services To/Receiving Services From	Type of Shared Service Provided	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be Received/Paid
Providing	County of Bergen	Snow and Ice Control		10/1/2018	4/30/2020	\$6,765.00
Receiving	Borough of Paramus	Process Sewerage		1/7/1997	None	\$225,695.10
Receiving	City of Hackensack	Process Sewerage	Agreement in Negotiation. Expired 12/31/2018	1/1/2019		Unknown at this time.

USER FRIENDLY BUDGET SECTION - LIST OF AUTHORITIES AND FIRE DISTRICTS

Please set forth below the names of all authorities and fire districts that serve your municipality					

USER FRIENDLY BUDGET SECTION - Notes

(Press ALT-Enter to go to a new line in each cell)	